

# Revenue Summary Report

Department(s): ALL

April

Account	Budget Original	Budget Adjustments	Budget Net	YTD Net	Uncollected Balance	Percent Collected
10 - ADMIN.	389,100.00	0.00	389,100.00	4,727,215.14	-4,338,115.14	999.99
100 - EXCISE - MV	350,000.00	0.00	350,000.00	319,971.23	30,028.77	91.42
110 - EXCISE - BOA	2,500.00	0.00	2,500.00	960.50	1,539.50	38.42
145 - TAXES	0.00	0.00	0.00	4,373,589.22	-4,373,589.22	----
146 - SUPP TAXES	0.00	0.00	0.00	930.00	-930.00	----
147 - INT ON TAXES	20,000.00	0.00	20,000.00	10,854.76	9,145.24	54.27
149 - ANDROSWEEP	1,000.00	0.00	1,000.00	1,559.62	-559.62	155.96
150 - FEES	6,000.00	0.00	6,000.00	1,455.50	4,544.50	24.26
151 - CITY CLERK	1,600.00	0.00	1,600.00	1,400.20	199.80	87.51
155 - MV FEES	7,500.00	0.00	7,500.00	6,037.00	1,463.00	80.49
200 - MISC INC.	500.00	0.00	500.00	457.11	42.89	91.42
250 - SALE CTY PRP	0.00	0.00	0.00	10,000.00	-10,000.00	----
16 - CEO	16,300.00	0.00	16,300.00	5,808.60	10,491.40	35.64
100 - BLDG PERMITS	3,000.00	0.00	3,000.00	1,421.10	1,578.90	47.37
125 - SIGNS	400.00	0.00	400.00	300.00	100.00	75.00
150 - PLUMBING	2,500.00	0.00	2,500.00	1,657.50	842.50	66.30
175 - MISC	0.00	0.00	0.00	50.00	-50.00	----
180 - HISTORICAL	400.00	0.00	400.00	425.00	-25.00	106.25
190 - ROAD OPENING	10,000.00	0.00	10,000.00	1,955.00	8,045.00	19.55
17 - STATE PYMTS	198,219.00	0.00	198,219.00	164,639.69	33,579.31	83.06
150 - GA	5,000.00	0.00	5,000.00	1,767.73	3,232.27	35.35
175 - HOMESTEAD	37,000.00	0.00	37,000.00	37,004.00	-4.00	100.01
250 - MISC	1,000.00	0.00	1,000.00	22.00	978.00	2.20
300 - REVENUE SHAR	122,849.00	0.00	122,849.00	93,810.88	29,038.12	76.36
325 - BETE	14,150.00	0.00	14,150.00	13,588.00	562.00	96.03
350 - DOT GRANT	15,820.00	0.00	15,820.00	15,980.00	-160.00	101.01
400 - PARKS/REC	300.00	0.00	300.00	444.03	-144.03	148.01
450 - TREE GROWTH	600.00	0.00	600.00	582.05	17.95	97.01
500 - VETERANS	1,500.00	0.00	1,500.00	1,441.00	59.00	96.07
18 - RENT FEES	5,750.00	0.00	5,750.00	3,075.00	2,675.00	53.48
125 - GRANITE PARK	0.00	0.00	0.00	30.00	-30.00	----
150 - AUDITORIUM	3,000.00	0.00	3,000.00	2,145.00	855.00	71.50
175 - BALL FIELD	1,750.00	0.00	1,750.00	0.00	1,750.00	0.00
180 - REC AREA	1,000.00	0.00	1,000.00	900.00	100.00	90.00
19 - REIMB.	230,000.00	0.00	230,000.00	184,699.33	45,300.67	80.30
150 - INSURANCE	15,000.00	0.00	15,000.00	7,573.00	7,427.00	50.49
350 - MISC REIMB	215,000.00	0.00	215,000.00	177,126.33	37,873.67	82.38
20 - TREASURER	2,500.00	0.00	2,500.00	1,724.95	775.05	69.00
100 - LIEN COSTS	2,500.00	0.00	2,500.00	1,724.95	775.05	69.00
24 - GRANT FUNDS	0.00	0.00	0.00	1,295.67	-1,295.67	----
200 - POLICE GRANT	0.00	0.00	0.00	1,295.67	-1,295.67	----
30 - POLICE	11,400.00	0.00	11,400.00	7,426.36	3,973.64	65.14
110 - ACCIDENT REP	1,200.00	0.00	1,200.00	600.00	600.00	50.00
112 - DOG LICENSES	1,400.00	0.00	1,400.00	667.00	733.00	47.64
113 - LATE FEES	0.00	0.00	0.00	225.00	-225.00	----
120 - FINGERPRNTS	300.00	0.00	300.00	70.00	230.00	23.33
125 - WEAPONS	500.00	0.00	500.00	343.00	157.00	68.60
130 - PARKING TIX	3,000.00	0.00	3,000.00	2,385.00	615.00	79.50

## Revenue Summary Report

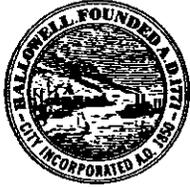
Department(s): ALL  
April

Account	Budget Original	Budget Adjustments	Budget Net	YTD Net	Uncollected Balance	Percent Collected
30 - POLICE CONT'D						
150 - COURT	1,000.00	0.00	1,000.00	416.36	583.64	41.64
200 - SPECIAL DUTY	4,000.00	0.00	4,000.00	2,720.00	1,280.00	68.00
38 - FUND RAISING	0.00	0.00	0.00	2,190.00	-2,190.00	----
002 - FIRE HOUSE	0.00	0.00	0.00	1,550.00	-1,550.00	----
003 - CULTURAL COM	0.00	0.00	0.00	605.00	-605.00	----
004 - DR HUBBARD	0.00	0.00	0.00	35.00	-35.00	----
40 - PUBLIC WORKS	13,800.00	0.00	13,800.00	125.80	13,674.20	0.91
125 - MDOT	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
150 - METAL	800.00	0.00	800.00	125.80	674.20	15.73
200 - CEMTRY REIMB	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
42 - CEMETERY	28,450.00	0.00	28,450.00	21,370.00	7,080.00	75.11
148 - INTEREST	15,750.00	0.00	15,750.00	15,750.00	0.00	100.00
150 - BURIALS	4,000.00	0.00	4,000.00	3,245.00	755.00	81.13
200 - CENTENNIAL	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00
210 - CENTEN REIMB	0.00	0.00	0.00	1,175.00	-1,175.00	----
250 - PERPETUAL	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
300 - SALE OF LOTS	2,500.00	0.00	2,500.00	450.00	2,050.00	18.00
310 - FLOWERS	700.00	0.00	700.00	750.00	-50.00	107.14
62 - RECREATION	45,000.00	0.00	45,000.00	12,983.25	32,016.75	28.85
100 - REGISTRATION	35,500.00	0.00	35,500.00	4,369.00	31,131.00	12.31
101 - LUNCH PRGRM	3,500.00	0.00	3,500.00	2,614.25	885.75	74.69
102 - DONATIONS	6,000.00	0.00	6,000.00	6,000.00	0.00	100.00
<b>Final Totals</b>	<b>940,519.00</b>	<b>0.00</b>	<b>940,519.00</b>	<b>5,132,553.79</b>	<b>-4,192,034.79</b>	<b>545.72</b>

# Expense Summary Report

ALL Departments  
April

Account	YTD Budget Original	YTD Budget Adjustments	- C U R R Debits	M O N T H - Credits	Pending Activity	Unexpended Balance
10 - ADMIN.	190,639.00	0.00	13,947.51	0.00	0.00	31,593.32
11 - COUNCIL	13,000.00	0.00	516.98	0.00	0.00	6,834.14
12 - ELECTIONS	12,640.00	0.00	142.00	0.00	0.00	6,347.36
13 - LEGAL	20,000.00	0.00	262.50	0.00	0.00	1,892.60
14 - PLANNING	1,800.00	0.00	0.00	0.00	0.00	1,755.00
15 - CITY MANAGER	3,500.00	0.00	0.00	0.00	0.00	3,228.74
16 - CEO	86,086.00	0.00	2,877.06	0.00	0.00	59,079.70
20 - TREASURER	66,637.00	0.00	5,461.23	0.00	0.00	13,241.68
21 - ASSESSORS	27,623.00	0.00	1,705.72	0.00	0.00	11,016.25
22 - DEBT SERVICE	333,738.00	0.00	0.00	0.00	0.00	0.50
23 - INSURANCE	366,148.00	0.00	23,183.50	0.00	0.00	71,454.29
30 - POLICE	286,420.00	0.00	27,690.08	0.00	0.00	49,029.60
31 - SPECIAL DUTY	3,000.00	0.00	0.00	0.00	0.00	1,271.84
32 - FIRE DEPT.	48,825.00	5,425.00	1,620.87	0.00	0.00	19,110.47
33 - WATER DIST	131,759.00	0.00	32,485.50	0.00	0.00	1,817.00
39 - WINTER MAINT	77,000.00	0.00	1,593.97	0.00	0.00	31,969.19
40 - PUBLIC WORKS	272,238.00	0.00	19,960.51	0.00	0.00	88,314.08
41 - COMMUNICATON	38,975.00	0.00	749.06	0.00	0.00	2,691.27
42 - CEMETERY	19,671.00	0.00	793.60	0.00	0.00	4,091.09
50 - RECYCLING	38,300.00	0.00	9,184.05	0.00	0.00	-1,217.08
60 - FORESTRY	2,128.00	0.00	900.00	0.00	0.00	306.80
61 - CONSERVATION	2,286.00	0.00	0.00	0.00	0.00	2,186.00
62 - RECREATION	50,000.00	0.00	668.36	0.00	0.00	11,295.60
70 - UTILITIES	77,080.00	0.00	5,925.59	0.00	0.00	12,153.67
80 - GENERAL ASST	10,200.00	0.00	500.00	0.00	0.00	4,125.17
81 - HEALTH	26,000.00	0.00	0.00	0.00	0.00	11,304.50
86 - PROF.ASSMNTS	6,800.00	0.00	946.45	0.00	0.00	671.65
87 - COMMUNTY SER	45,600.00	0.00	6,883.38	0.00	0.00	2,142.92
88 - RSU #2	2,637,660.00	0.00	219,804.98	0.00	0.00	439,610.18
89 - COUNTY TAXES	233,187.00	0.00	0.00	0.00	0.00	-0.03
90 - CAPITAL IMPR	229,472.00	10,000.00	5,000.00	0.00	0.00	11,717.46
91 - OVERLAY	0.00	0.00	0.00	0.00	0.00	-1,206.20
94 - TIF AGRMTS	75,613.00	0.00	0.00	0.00	0.00	23,170.71
95 - DOWNTOWN TIF	80,000.00	0.00	0.00	0.00	0.00	74,000.86
98 - PROJECTS	0.00	5,146.61	0.00	0.00	0.00	0.00
Final Totals	5,514,025.00	20,571.61	382,802.90	0.00	0.00	995,000.33



CITY OF HALLOWELL

TELEPHONE (207) 622-3993

FAX (207) 621-8317

## Public Works Department

286 Water Street  
Hallowell, Maine 04347

### Monthly Report

May 4, 2016

Honorable Mayor,  
City Council,  
City Manager

We were all hoping for early spring weather, yet it hasn't arrived. Sweeping continues around the City as more residents clean their lawns. A heavy rain wind storm knocked down several trees in roadway that needed to be removed. Causing several small wash outs of road side shoulders and material around catch basins. The porta potties were delivered to the parks. Water line at Granite Park was anchored to post, handicap ramp placed for access to bulkhead and 32 feet of boards were replaced.

Carol has returned to work at cemetery. He has had one cremation so far and is doing annual spring pick up of falling branches, leaves, painting the benches. The Welcome to Hallowell sign at north end of cemetery has rotted post and will be replaced with new sign and vinyl post.

The fifteen minute sign near Boynton's was knocked over and replaced. Several request for cross walks to be painted but air and road temps need to be above 55 degrees. The pit near shop has plenty of fill that needs to go if you know of someone that needs any. Spring cleanup for residents is May 9-15 M-Thu 6am -4:30 Fri, Sat n Sun 7-3:30.

Respectfully,

  
Chris Buck

Public Works Dept.

# **Police Department Monthly Report**

## **(Report for the Month of April 2016)**

### **Complaints/Calls for service: 622 (615)**

**City Ord Viol/Permits: 10 (7)**  
**Animal Comp: 12 (10)**  
**Comm. Interaction: 1 (0)**  
**Disturbances/911 hang-ups: 5 (9)**  
**Lost/Rec Property: 6 (1)**  
**Asst Citizen/Check Welfare: 22 (19)**  
**Rescue / Alarms: 37 (36)**  
**Traffic Complaints: 7 (5)**  
**Building / Ped Checks: 198 (248)**  
**Follow Ups: 7 (4)**  
**Conc Weapons Perm: 3 (2)**  
**Domestic Dist.: 0 (0)**  
**Unattended Death: 0 (0)**  
**Asst Oth Agency / Council Pckts / Sex Off Notif. : 3 (5)**  
**Veh Maint: 7 (3)**  
**Firework: 0 (0)**  
**Fire Department Calls: 7 (11)**  
**Harassment/Theft/Fraud: 7 (2)**  
**Civil: 1 (1)**  
**Traffic Stops: 181 (167)**  
**OUI's: 2 (1)**  
**Other Calls: 107 (95)**

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**Arrest: Traffic/Citations: 28 (30) Criminal: 6 (3) Juvenile: 0 (0)**

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**Warnings Issued: 125 (124)**

**Defects Issued: 28 (23)**

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**Accidents: 5 (5)**

**Parking Tickets: 31 (12)**

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**( ) = Last Month**



**Hallowell Police Department  
Violation Breakdown  
FROM: 04/01/2016 THRU: 04/30/2016**

**Page: 1  
05/05/2016**

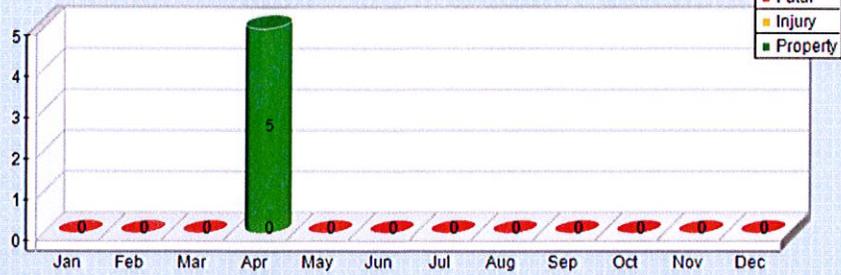
<u>Violation</u>	<u>Fine Total</u>	<u>Occurrences</u>
Overtime Parking Non Mete	15.00	1
Parking In Prohibited Are	195.00	13
Improper Parking	255.00	17
Total:	465.00	31

Parking Ticket Totals

Number of PAID Tickets:	23
Amount Paid Including Penalties:	345.00
Amount Paid Not Including Penalties:	345.00
Number of UNPAID Tickets:	8
Amount Including Penalties:	120.00
Amount Not Including Penalties:	120.00
Number of UNCOLLECTABLE Tickets:	0
Amount Including Penalties:	0.00
Amount Not Including Penalties:	0.00

Total Number of Crashes Reported between 4/1/2016 and 4/30/2016 for Hallowell: 5

Injury Severity



Year

Month

# Alcohol Related Crashes\*

0

Fatal: 0 Injury: 0 Property: 0

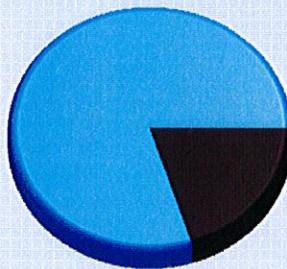
% Alcohol Related Crashes\*

0.00%

Fatal: 0% Injury: 0% Property: 0%

\* BAC >= .08, Test refused, or Operator under Influence

Weather Condition



Clear 4 (80.00%)  
Cloudy 1 (20.00%)

Day/Night



5 (100.00%)

0 (0.00%)

Unknown: 0 (0.00%)

# Commercial Crashes

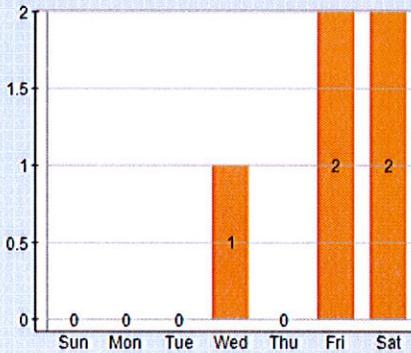
Fatal: 0  
Injury: 0  
Property: 0

% Commercial Crashes

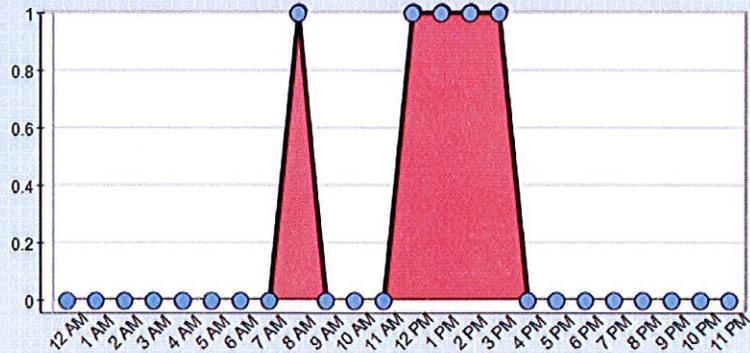
0.00%

Fatal: 0%  
Injury: 0%  
Property: 0%

Day of Week

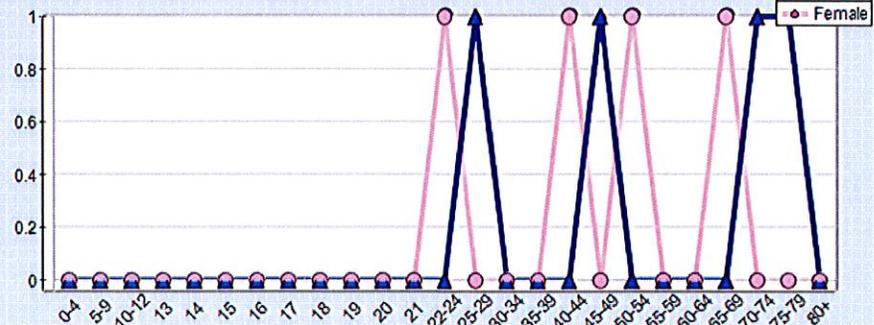


Time of Day



# Crashes Involving

# Crashes by Age and Sex of Operator

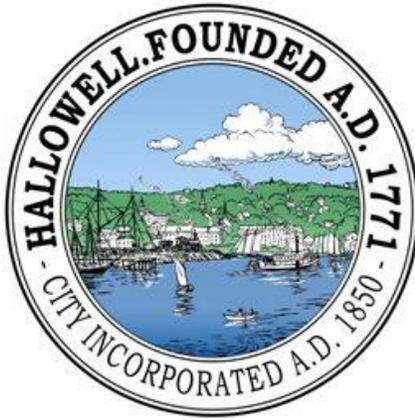


**Location/Street Breakdown**  
**From: 04/01/2016 Thru: 04/30/2016**

<u>Street / Location Name</u>	<u>Fine Total</u>	<u># Offenses</u>
43 BLAINE RD > HALLOWELL, ME	171.00	1
<b>*Street Total - BLAINE RD &gt; HALLOWELL, ME</b>	<b>171.00</b>	<b>1</b>
30 CENTRAL ST > HALLOWELL, ME	70.00	1
56 CENTRAL ST > HALLOWELL, ME	70.00	1
<b>*Street Total - CENTRAL ST &gt; HALLOWELL, ME</b>	<b>140.00</b>	<b>2</b>
1 MAPLE ST > HALLOWELL, ME	443.00	2
<b>*Street Total - MAPLE ST &gt; HALLOWELL, ME</b>	<b>443.00</b>	<b>2</b>
28 SECOND ST > HALLOWELL, ME	171.00	1
<b>*Street Total - SECOND ST &gt; HALLOWELL, ME</b>	<b>171.00</b>	<b>1</b>
6 STODDARD LN > HALLOWELL, ME	171.00	1
<b>*Street Total - STODDARD LN &gt; HALLOWELL, ME</b>	<b>171.00</b>	<b>1</b>
3 UNION ST > HALLOWELL, ME	171.00	1
<b>*Street Total - UNION ST &gt; HALLOWELL, ME</b>	<b>171.00</b>	<b>1</b>
157 WATER ST > HALLOWELL, ME	185.00	1
170 WATER ST > HALLOWELL, ME	70.00	1
205 WATER ST > HALLOWELL, ME	356.00	2
301 WATER ST > HALLOWELL, ME	185.00	1
341 WATER ST > HALLOWELL, ME	70.00	1
75 WATER ST > HALLOWELL, ME	133.00	1
89 WATER ST > HALLOWELL, ME	185.00	1
CEMETARY - WATER ST > HALLOWELL, ME	310.00	1
DAIRY QUEEN - 2 WATER ST > HALLOWELL, ME	322.00	2
HALLOWELL PUBLIC WORKS - 284-86 WATER ST > HALLOWELL, ME	215.00	1
<b>*Street Total - WATER ST &gt; HALLOWELL, ME</b>	<b>2031.00</b>	<b>12</b>
1 WINTHROP ST > HALLOWELL, ME	171.00	1
65 WINTHROP ST > HALLOWELL, ME	356.00	2
88 WINTHROP ST > HALLOWELL, ME	302.00	2
NEAR SCHOOL - WINTHROP ST > HALLOWELL, ME	318.00	2
WINTHROP ST > HALLOWELL, ME	185.00	1
<b>*Street Total - WINTHROP ST &gt; HALLOWELL, ME</b>	<b>1332.00</b>	<b>8</b>
<b>TOTALS</b>	<b>\$4630.00</b>	<b>28</b>

# **April Monthly Notes:**

- Current vacancies: 5 reserve officer positions, 2 lost this month
- Liquor license issued to: Slate's Restaurant
- Employee Jordan Gaudet has completed his 16<sup>th</sup>. week at the Maine Criminal Justice Academy. (18-week program). Graduates May 20<sup>th</sup>= full staff
- Two Hall-Dale High School students job shadowed for half a day
- Participated in the prescription Drug Take Back Program
- Mileage/Hours:
  - 2013 Ford Taurus = 83,687 (83,687-April)
    - 8,500 hours equals 280,500 miles
  - 2014 Ford Utility = 103,840 (100,474-April)
    - 11,602 hours equals 382,866 miles



# CITY OF HALLOWELL

ONE WINTHROP STREET  
HALLOWELL, MAINE 04347

Maureen AuCoin  
Code Enforcement Officer

TEL: (207) 623-4021 FAX (207) 621-8317

Web Site: <http://hallowell.govoffice.com>

## Code Enforcement Office April, 2016 Monthly Report (Previous month's totals are in parentheses)

### BUILDING PERMITS

Permits Issued	7(0)	Total Fees: \$303.10(\$0.00)
Permits Pending Approval	24(20)	

### PLUMBING PERMITS

Permits Issued	0(0)	Total Fees: \$0.00 (\$0.00)
Permits Pending Approval	7(8)	

### CERTIFICATE OF OCCUPANCY

0(2)

### CONDITIONAL USE APPLICATIONS

Permits Issued	0(0)	Total Fees: \$0.00 (\$0.00)
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### HISTORIC DISTRICT CERTIFICATE OF APPROPRIATENESS

Permits Issued	3(4)	Total Fees: \$75.00 (\$100.00)
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### SIGN PERMITS

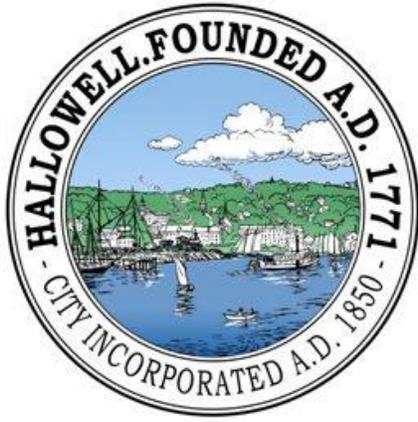
Permits Issued	0(3)	Total Fees: \$0.00 (\$75.00)
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### SUBDIVISION APPLICATIONS

Applications	0(0)	Total Fees: \$0.00 (\$0.00)
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### DAILY BUSINESS ITEMS

Requests for Information	Codes and Regulations	58(71)
Complaints Received		6(7)
Violations		2(3)



# CITY OF HALLOWELL

ONE WINTHROP STREET  
HALLOWELL, MAINE 04347

Maureen AuCoin  
Code Enforcement Officer

TEL: (207) 623-4021 FAX (207) 621-8317

Web Site: <http://hallowell.govoffice.com>

## Code Enforcement & Assessor's Agent April, 2016 Monthly Report

Although the property located at 8 Sampson's Row is still in violation of having an unsafe structure, Carrington Mortgage has indicated that they are willing to bring the property into compliance.

I am in the process of updating all the changes in valuation for the 2016 tax year. The majority of site visits have been completed and the information is being entered into our database.

The majority of business owners in the City have filed their personal property lists by the May 1<sup>st</sup> deadline. I will contact those that haven't provided information and let them know that I will be estimating the value of the property if they do not submit.

The Board of Appeals overturned the Planning Board's decision to deny demolition of a two unit structure within the Historic District located at 226 Water Street. The owner has since demolished the building and removed the debris from the site. The owner intends to rebuild on the lot, but has not submitted any plans for review at this point.

Many new building projects have been started. Several ongoing projects are nearing completion.



# CITY OF HALLOWELL

FIRE DEPARTMENT  
ONE WINTHROP STREET  
HALLOWELL, MAINE 04347

Michael F. Grant  
Chief Engineer

TEL: (207) 623-4021 FAX (207) 621-8317

Web Site: <http://hallowell.govoffice.com>

## To the Honorable Mayor and City Council Fire Report for April 2016

April 6	Vaughan Woods	Illegal Burn
April 7	Granite Hill Rd.	Tree Blocking Rd.
April 8	Rail Trail	Tree on Power Lines
April 9	350 Winthrop St.	Possible Vehicle Fire
April 12	Rail Trail	Arching Power Lines

Respectfully submitted on behalf  
of Chief Grant  
Richard Seymour