



CITY OF HALLOWELL

ONE WINTHROP STREET
HALLOWELL, MAINE 04347

CITY COUNCIL

TEL: (207) 623-4021 FAX (207) 621- 8317

ORDER 16-02: ADOPTION OF THE MUNICIPAL EXPENDITURE BUDGET FOR FY 16/17 (JULY 1, 2016 THROUGH JUNE 30, 2017).

BE IT ORDERED by the Hallowell City Council that the following expenditure budget by all departments is ADOPTED:

<u>DEPARTMENT</u>	<u>BUDGET</u>
10 Administration	200,348
11 City Council	11,625
12 Elections	12,190
13 Legal Services	30,000
14 Planning Board	700
16 Code Enforcement	62,710
20 City Treasurer	67,345
21 Assessors	32,901
22 Debt Service	299,838
23 Insurance	384,957
30 Police Department	301,219
31 Special Duty	2,000
32 Fire Department	48,875
33 Water District	131,759
39 Winter Road Maintenance	67,000
40 Public Works	259,205
41 Communications	40,432
42 Cemetery	24,423
50 Solid Waste	33,210
51 City Parks	7,000
60 Forestry	2,128
61 Conservation	2,286
62 Recreation	39,150
70 Utilities	75,720
80 General Assistance	8,200
81 Health	26,000
86 Professional Fees	10,772
87 Community Services	49,800
90 Capital Improvements	170,000
TOTAL MUNICIPAL BUDGET	2,401,793

First Reading: June 13, 2016

Second Reading: July 11, 2016

Third Reading:

Effective Date:

ORDERED by the City Council of the City of Hallowell

Mark L. Walker
Mayor

Sophie Gabrion
Councilor, Ward 2

Alan B. Stearns
Councilor-at-Large

Phillip W. Lindley
Councilor, Ward 3

George D. Lapointe
Councilor-at-Large

Diano Circo
Councilor, Ward 4

Kate Dufour
Councilor, Ward 1

Lisa M. Harvey-McPherson
Councilor, Ward 5