



CITY OF HALLOWELL

ONE WINTHROP STREET
HALLOWELL, MAINE 04347

CITY COUNCIL

TEL: (207) 623-4021 FAX (207) 621- 8317

ORDER 16-03: ADOPTION OF THE MUNICIPAL REVENUE BUDGET FOR FY 16/17 (JULY 1, 2016 THROUGH JUNE 30, 2017).

BE IT ORDERED by the Hallowell City Council that the following revenue budget by all departments is ADOPTED:

REVENUE SOURCES	BUDGET
10 ADMINISTRATION	
099 Carried forward from Prior FY	225,000
100 Excise Taxes – MV	350,000
110 Excise Taxes – Boats	2,300
147 Interest on Taxes	15,000
149 Interest – Androscoggin	1,100
150 Fees: City Clerk	5,500
151 Vital Records Research	1,400
155 MV Fees	7,500
Total Administration	607,800
16 CODE ENFORCEMENT	
100 Building Permits	2,200
125 Sign Permits	300
150 Plumbing Permits	2,000
180 Historic District	400
190 Road Opening Permits	10,000
Total Code Enforcement	14,900
17 STATE PAYMENTS	
150 General Assistance	4,000
175 Homestead	59,572
250 Misc.	500
300 Revenue Sharing	126,598
325 BETE	14,150
350 DOT URIP Funds	15,980

400	Parks & Recreation Reimbursements	275
450	Tree Growth	550
500	Veterans Exemptions	1,500
	Total State Payments	223,125
18	RENT FEES	
150	Auditorium	3,000
175	Ball Field Rental	1,750
180	Recreation Areas	1,000
	Total Rental Revenues	5,750
19	REIMBURSEMENTS	
150	Insurance	12,500
350	Misc. Reimbursements	25,000
	Total Reimbursements	37,500
20	TREASURER	
100	Lien Costs	2,000
	Total Treasurer	2,000
30	POLICE DEPARTMENT	
110	Accident Reports	1,000
112	Dog Licenses	1,000
120	Fingerprinting	300
125	Concealed Weapons Permits	400
130	Parking Tickets	2,000
150	Court Reimbursements	1,000
200	Special Duty	3,000
	Total Police Department	8,700
40	PUBLIC WORKS	
125	Sweeping	3,000
150	Sale of Metal	400
200	Cemetery Staffing Reimbursement	10,000
	Total Public Works	13,400
42	CEMETERY	
148	Interest Trust Fund	15,750
150	Burials	3,000
200	Centennial Association*	3,500
250	Perpetual Care*	2,000
300	Sale of Lots	2,000
310	Sale of Flowers	700
	Total Cemetery	26,950
	(*dedicated revenues for Trust Fund)	
62	RECREATION	
100	Registration	30,000
101	Lunch	2,500
102	Community Donations	6,000

Total Recreation

38,500

TOTAL REVENUES

978,625

BE IT FURTHER ORDERED by the Hallowell City Council that:

The Administration is authorized to accept and expend, on behalf of the City; Federal and/or State funds which may be received, from time to time, in the form of grants or for other purposes, including, but not limited to Municipal Revenue Sharing, Local Road Assistance, State Aid to Education, Public Library, State Aid per capita, Civil Emergency Funds, Snowmobile Registration Funds, Tree Growth Reimbursement Funds, General Assistance Reimbursement Funds, Community Development Block Grants (CDBG), Economic Development Administration (EDA) Grants, Federal Emergency Management Administration (FEMA) Grants, U.S. Fire Administration Grants, Police Grants, Fuel Tax Reimbursement, and to act on anything relative thereto.

First Reading: June 13, 2016

Second Reading: July 11, 2016

Third Reading:

Effective Date:

ORDERED by the City Council of the City of Hallowell

Mark L. Walker
Mayor

Sophie Gabrion
Councilor, Ward 2

Alan B. Stearns
Councilor-at-Large

Phillip W. Lindley
Councilor, Ward 3

George D. Lapointe
Councilor-at-Large

Diano Circo
Councilor, Ward 4

Kate Dufour
Councilor, Ward 1

Lisa M. Harvey-McPherson
Councilor, Ward 5