



CITY OF HALLOWELL

ONE WINTHROP STREET
HALLOWELL, MAINE 04347

CITY COUNCIL

TEL: (207) 623-4021 FAX (207) 621- 8317

ORDER 15-07: ADOPTION OF THE MUNICIPAL REVENUE BUDGET FOR
FY 15/16 (JULY 1, 2015 THROUGH JUNE 30, 2016).

BE IT ORDERED by the Hallowell City Council that the following revenue
budget by all departments is ADOPTED:

| REVENUE SOURCES | BUDGET |
|-----------------------------|---------|
| 10 ADMINISTRATION | |
| 100 Excise Taxes – MV | 350,000 |
| 110 Excise Taxes – Boats | 2,500 |
| 125 Gifts to City | 0 |
| 147 Interest on Taxes | 20,000 |
| 148 Interest – TD Banknorth | 0 |
| 149 Interest – Androscoggin | 1,000 |
| 150 Fees: City Clerk | 6,000 |
| 151 Vital Records Research | 1,600 |
| 155 MV Fees | 7,500 |
| 200 Miscellaneous Income | 500 |
| 16 CODE ENFORCEMENT | |
| 100 Building Permits | 3,000 |
| 125 Sign Permits | 400 |
| 150 Plumbing Permits | 2,500 |
| 175 Misc. CEO Revenue | 0 |
| 180 Historic District | 400 |
| 190 Road Opening Permits | 10,000 |
| 17 STATE PAYMENTS | |
| 150 General Assistance | 5,000 |
| 175 Homestead | 37,000 |
| 250 Misc. | 1,000 |
| 300 Revenue Sharing | 122,849 |
| 325 BETE | 14,150 |
| 350 DOT URIP Funds | 15,820 |
| 400 Snowmobiles | 300 |

| | | |
|-----|---|---------|
| 450 | Tree Growth | 600 |
| 500 | Veterans Exemptions | 1,500 |
| 18 | RENT FEES | |
| 150 | Auditorium | 3,000 |
| 175 | Ball Field Rental | 1,750 |
| 180 | Recreation Areas | 1,000 |
| 19 | REIMBURSEMENTS | |
| 150 | Insurance | 15,000 |
| 350 | Misc. Reimbursements | 215,000 |
| 20 | TREASURER | |
| 100 | Lien Costs | 2,500 |
| 30 | POLICE | |
| 110 | Accident Reports | 1,200 |
| 112 | Dog Licenses | 1,400 |
| 120 | Fingerprinting | 300 |
| 125 | Concealed Weapons Permits | 500 |
| 130 | Parking Tickets | 3,000 |
| 150 | Court Costs | 1,000 |
| 200 | Special Duty | 4,000 |
| 40 | PUBLIC WORKS | |
| 125 | Sweeping | 3,000 |
| 150 | Sale of Metal | 800 |
| 200 | Cemetery Staffing Reimbursement | 10,000 |
| 42 | CEMETERY | |
| 148 | Interest Trust Fund | 15,750 |
| 150 | Burials | 4,000 |
| 200 | Centennial Association* | 3,500 |
| 210 | Centennial Association Special Projects | 0 |
| 250 | Perpetual Care* | 2,000 |
| 300 | Sale of Lots | 2,500 |
| 310 | Sale of Flowers | 700 |
| | (*dedicated revenues for Trust Fund) | (5,500) |
| 62 | RECREATION | |
| 100 | Registration | 35,500 |
| 101 | Lunch | 3,500 |
| 102 | Community Donations | 6,000 |
| | TOTAL REVENUES | 935,019 |

